



ABSTRACT

Tamil Nadu Innovation initiatives (TAN II) – for 2015 -2016 Implementation of Non-recurring part of the" Integrated working model to identify, Prevent and set base for treatment for neglected Paediatric disorders - Case of Duchenne Muscular dystrophy", – Permission – Granted – Orders - Issued.

HEALTH AND FAMILY WELFARE (EAP II-1) DEPARTMENT

G.O (Ms) No.27

Dated: 27.01.2016

Thiruvalluvar Aandu 2047

Manmatha, Thaa: 13

Read:

1. Letter of Dr. B.R. Lakshmi, MDCCRC, Coimbatore, dated 06.04.2015.
2. From Member Secretary, State Planning Commission, Chennai-5, letter No. 860/SPC/PC/2015-2, dated: 21.09.2015 addressed to Principal Secretary, Planning Development and Special Initiative and copy marked to the Department.
3. From the State Commissioner for the Differently Abled, addressed to Principal Secretary, Planning Development and Special Initiative and copy marked to the Government , letter No.RoC.No.4055/OPP/2015, dated 10.09.2015.

ORDER:

In the reference first read above, Dr. B.R.Lakshmi, Molecular Diagnostics, counseling, care and Research centre, Coimbatore (MDCRC),titled "An integrated working model to identify, prevent and set base for neglected paediatric disorders-care of Duschenne Muscular Dystrophy (DMD)"with 8 components with a total budget of Rs. 20,77,83,041/- for a period of three years. The proposals has been discussed with state commissioner for Differently abled and was sent to the consideration of State Planning Commission.

2. In Government Order.(Ms).No.309, Health and Family Welfare (E2) Department, dated 5.11.2012 ,the Government approved the Molecular Diagnostics, counseling, care and Research centre, Coimbatore as referral centre for Genetic Diagnosis for DMD & SMA disorders. Earlier, in National Health Mission, a pilot project towards Identification and prevention of paediatric disorders-care of Duchenne Muscular Dystrophy (DMD) was covered in four Districts of Tamil Nadu in 2011-2012, and in 2013 it was extended to 3 more districts and Government recognized Hospitals in Chennai.

3. The proposal was examined for funding under the Tamil Nadu Innovative Initiatives (TAN-II) and the suggestions of Health and Family Welfare and Welfare of Differently Abled Persons Department was sought. The state Commissioner for Differently abled Department has reworked proposal to State Planning Commission as detailed below. He has also suggested that the AYUSH component be separated and may be sent to Government of India as a separate proposal. Accordingly for the 7 components the suggestion have been made as follows:-

Year	Recurring	Non – recurring	Total
(Rupees in crore)			
2015-16	4.68	1.38	6.06
2016-17	6.99	0.71	7.70
2017-18	4.57	0.36	4.93
Total	16.24	2.45	18.69

As per the revised proposal the entire recurring expenditure is to be accumulated in the ongoing scheme implemented under the Health and Family Welfare Department and funding for innovative funds was considered in respect of non-recurring expenditure of the 2.45 Crore Accordingly, the State Planning Commission has recommended to the Government to approve the non recurring cost of Rs.2.45 crore for funding under the State Innovation Fund.

4. Accordingly, the Government issue the following Orders:

- i. Based on the Pilots carried out in 7 districts the government approve the implementation of the project "An integrated working model to identify, prevent and set base for neglected paediatric disorders – care of Duchenne Muscular Dystrophy (DMD)" Project The non-recurring component of the project be implemented at a total cost of Rs.2.45 crore over a period of three years from 2015-2016 to 2017-2018. The details of activity and expenditure details is annexed to this order I, II and III respectively.
 - ii. The Mission Director, National Rural Health Mission is permitted to enter into Memorandum of Understanding (MoU) with Molecular Diagnostics, Counseling, Care and Research Centre, Coimbatore to monitor and periodically review the implementation of the above project and send periodical reports to Government.
 - iii. A sum of Rs.1.38 crore is sanctioned to carry out the activities of non recurring components under Tamil Nadu Innovation Initiatives (TAN II) for the year 2015 – 2016. Annexure I is enclosed in this order.
 - (i) The amount sanctioned in para (iii) above shall be debited to the following Head of Account: - "2211-00- Family Welfare -103- Maternity and Child Health Schemes in the Twelfth Five Year Plan- II. State Plan – JP - Integrated working model to identify, prevent and set base for neglected Paediatric disorders – Care of Duchenne Muscular Dystrophy (DMC) – Scheme under State Innovation Fund - 09- Grants –in-aid- Grants for Specific Schemes (DPC-2211-99-103-JP-09-33)
 - (ii) The amount shall be met from State Innovation Fund by deducting under the following new head of account opened under demand No.19 HOD:09 "2211-00 - Family Welfare - 902- Deduct – Amount met from State Innovation Fund – JA – Deduct - Amount met from the State Innovation Fund -30 Inter Account Transfer" (DPC 2211-00-902- JA- 3007)

And Contra – debiting the following fund account
 J- Reserve fund (b) reserve Funds not bearing interest – 8229-00 Development Welfare Funds – 200 Other Development and Welfare Funds – BE – State Innovation Fund (DPC 8229 00 200 BE 0006(Out go)
4. The Project Director, Reproductive Child Health Project is the Estimating Reconciling and Controlling Authority for the above new head of account "2211-00-902- JA".

5. The Pay and Accounts Officer concerned is requested to open the new head of account in their books.

6. Necessary funds have been included in the Supplementary Estimates 2015-16.

7. The Project Director, Reproductive Child Health Society is authorized to draw and disburse the amount.

8. This orders issued with the concurrence of Finance Department vide is U.O.No. 64776/Hi/2015, dated: 20.01.2016.

(BY ORDER OF THE GOVERNOR)

**J.RADHAKRISHNAN
SECRETARY TO GOVERNMENT**

To

The Member Secretary, State Planning Commissioner, Chepauk, Chennai-6
The Principal Secretary, Planning Development and Special initiative Department, Secretariat, Chennai-9.

The Mission Director, National Health Mission, Chennai-6/The Project Director, Reproductive and Child Health Project, Chennai-6.

The Commissioner for Differently Abled, Chennai-78 .

The Commissioner of Indian Medicine & Homeopathy Department, Chennai.106.

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai-8

The Project Director, Tamil Nadu Health System Project, Chennai-6.

The Chairman, Medical Services Recruitment Board, Chennai.6.

The Project Director, Tamil Nadu State Aids Control Society, Chennai-8.

The Project Director, Tamil Nadu State Blindness Control Society, Chennai-8.

The Director of Medical Education, Chennai.10.

The Director of Medical and Rural Health Services, Chennai-6.

The Director of Medical and Rural Health Services(ESI), Chennai-6.

The Director of Public Health and Preventive Medicine, Chennai-6.

The Director of Family Welfare Department, Chennai-6.

The Director of Drugs Control, Chennai-6.

The Director, State Health Transport, Chennai-32.

The Pay and Accounts Officer(South), Chennai.35.

The Pay and Accounts Officer Concerned.

The Accountant General, Chennai-18.

Dr .B.R. Lakshmi, Kurinji Hospital, 522/3,

Udayampalayam Road, Sowripalayam Post, Coimbatore- 641 028

Copy to:-

The Finance (Health-II) Department, Chennai-9,

The Planning Development and Special initiative Department, Chennai-9

Welfare of the Differently Abled Department, Chennai-9.

The Health and Family Welfare (Data Cell) Department, Chennai-9

SF/SCs

//Forwarded by Order//

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ANNEXURE-I

(G.O.(Ms) No.27, H& FW (EAP II-1) Department, Dated: 27.01.2016)

Sl. No.	Project Title	State Planning Commission
		Non – Recurring (2015-2016) (Rs)
1.	Reach 1- Training and quick confirmation of DMD from existing MD cases.	10,85,000
2.	Molecular Diagnostics – Identification (confirmation of clinical diagnosis)	1,21,64,000
3.	Prevention through carrier analysis and Genetic Counseling	60,000
4.	Reach 2 – IEC Activities	0
5.	Improve quality of life of children with DMD through Multidisciplinary Clinical Care and its integration into the Health Systems	0
6.	Model rehabilitation initiative for children with Duchenne muscular dystrophy.	3,00,000
7.	State wide registry for Duchenne Muscular Dystrophy.	1,74,000
	Total	1,37,83,000

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ANNEXURE- II

G.O.(Ms) No.27, H&FW Department, (EAP-I) Dated: 27.01.2016

Sl. No.	Project Title	State Planning Commission
		Non – Recurring (2016-2017) (Rs)
1.	Reach 1- Training and quick confirmation of DMD from existing MD cases.	0
2.	Molecular Diagnostics – Identification (confirmation of clinical diagnosis)	0
3.	Prevention through carrier analysis and Genetic Counseling	0
4.	Reach 2 – IEC Activities	0
5.	Improve quality of life of children with DMD through Multidisciplinary Clinical Care and its integration into the Health Systems	35,50,000
6.	Model rehabilitation initiative for children with Duchenne muscular dystrophy.	35,25,690
7.	State wide registry for Duchenne Muscular Dystrophy.	0
	Total	70,75,690

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ANNEXURE - III

(G.O.(Ms) No.27, H&FW(EAP-I) Department, Dated: 27.01.2016

Sl. No.	Project Title	State Planning Commission
		Non - Recurring (2017-2018) (Rs)
1.	Reach 1- Training and quick confirmation of DMD from existing MD cases.	0
2.	Molecular Diagnostics - Identification (confirmation of clinical diagnosis)	0
3.	Prevention through carrier analysis and Genetic Counseling	0
4.	Reach 2 - IEC Activities	0
5.	Improve quality of life of children with DMD through Multidisciplinary Clinical Care and its integration into the Health Systems	0
6.	Model rehabilitation initiative for children with Duchenne muscular dystrophy.	36,69,834
7.	State wide registry for Duchenne Muscular Dystrophy.	0
Total		36,69,834

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