



ABSTRACT

Tamil Nadu Innovation Initiatives (TANII) Schemes – Establishment of Laboratory for Diagnosing Inherited Disorders / Molecular Diagnostic Laboratory at Institute of Child Health and Hospital for Children, Chennai – Administrative and Financial sanction – Orders - issued.

HEALTH AND FAMILY WELFARE (E1) DEPARTMENT

C.O (Ms) No.118

Dated: 04.03.2016.

Thiruvalluvar Aandu 2047
Manmatha Maasi -21

Read:-

From the Director of Medical Education's letter Ref.No.22775/P&DII-(I)/2015, dated: 16.09.2015.



During the assembly session, on 25.08.2015, the Hon'ble Chief Minister has made the following announcement:

“சென்னை எழும்பூரில் உள்ள குழந்தைகள் நல நிலையம் மற்றும் குழந்தைகளுக்கான மருத்துவமனை, குழந்தைகளுக்கு சிகிச்சை அளிப்பதில் சிறப்பான சேவை செய்து வருகிறது. இம்மருத்துவமனைக்கு சென்னை மற்றும் வட தமிழகத்திலிருந்து மட்டும் அல்லாது அண்டை மாநிலமான ஆந்திராவின் பல பகுதிகளிலிருந்தும் குழந்தைகள் வந்து சிகிச்சை பெற்று செல்கின்றனர். இந்த மருத்துவமனையில் மரபியல் காரணங்களால் ஏற்படும் நோயை கண்டறிந்து சிகிச்சை அளிக்க ஏதுவாக உயர்தர ஆய்வகம் Laboratory for Diagnosing Inherited Disorders ஒன்று 10 கோடி ரூபாய் செலவில் அமைக்கப்படும் என்பதை மகிழ்ச்சியுடன் தெரிவித்துக் கொள்கிறேன்.

2. Based on the announcement, the Director of Medical Education has forwarded a proposal for the establishment of Laboratory for Diagnosing Inherited Disorders / Molecular Diagnostic Laboratory at the Institute of Child Health and Hospital for Children, Chennai towards the purchase of equipment, consumables and staff requirement. She has furnished the following details of requirement for equipment, consumables and infrastructure:

I. Equipment:

Bio Chemistry	-	Rs.1,94,50,000/-
Microbiology	-	Rs. 44,46,058/-
Pathology	-	Rs. 2,02,79,762/-
Molecular Biology	-	Rs.1,65,60,000/-

II. Consumables:

Bio Chemistry	-	Rs. 59,25,000/-
Microbiology	-	Rs. 41,58,000/-
Pathology	-	Rs. 52,84,852/-
Molecular Biology	-	Rs. 70,00,000/-

III. Infrastructure:

Bio Chemistry	-	Rs. 35,00,000/-
Microbiology	-	Rs. 2,00,000/-
Pathology	-	Rs. 5,56,290/-

IV. For manpower: - Rs. 1,26,25,884/-

Grand Total - Rs. 9,99,85,846/-

Manpower:

Bio-chemistry	- Lab Supervisor	- 2 posts
	Lab Technician	- 8 posts
	Computer Operator	- 1 post
Microbiology	- Lab Technician	- 5 posts
	Computer Operator	1 post
Pathology	- Assistant Professor	- 2 posts
Lab Technician	-	14 posts
Computer Operator	-	1 post

		34 posts

3. The Director of Medical Education has stated that earlier, the State Planning Commission, Chennai under Tamil Nadu Innovation Initiatives (TANII) in their letter No. 860/SPC/(PC)/15, dated 29.6.15 has sanctioned Rs.204.10 lakh for the establishment of Molecular Diagnostic Laboratory at Institute of Child Health and Hospital for Children, Chennai. Further, savings amount of Rs.317.77 lakh is available in the Personal Deposit account of Tamil Nadu

Medical Services Corporation Limited, out of Rs.505.00 lakh sanctioned in G.O.(Ms)No.131, Health, dated: 17.06.2013 for purchase of MRI scan at Institute of Child Health and Hospital for Children, Chennai. The Director of Medical Education has therefore, requested the Government to sanction the balance amount of Rs.478.13 lakh, for establishment of Laboratory for Diagnosing Inherited Disorders / Molecular Diagnostic Laboratory at Institute of Child Health and Hospital for Children, Chennai.

4. Further, the Tamil Nadu Innovation Initiatives has also sanctioned an amount of Rs.97.90 lakh for the project titled "Prevention and Intervention of Persons with Mental Retardation (PIPMR)" and recommended that this project can be implemented by this Department.

5. The Government have examined the proposal of the Director of Medical Education in detail and accord administrative and financial sanction for a sum of Rs. 10,07,93,242/- (Rupees Ten Crore Seven Lakhs Ninety Three Thousand Two Hundred Forty Two only) for establishment of Laboratory for Diagnosing Inherited Disorders / Molecular Diagnostic Laboratory at Institute of Child Health and Hospital for Children, Chennai under Tamil Nadu Innovation Initiatives (TAN-II) Scheme, as detailed below:-

i) Administrative and financial sanction is accorded for a sum of Rs.3,88,16,242/- (Rupees Three Crore Eighty Eight Lakh Sixteen Thousand Two Hundred and Forty Two only) and

ii) Permission is accorded to utilize the following funds for the above purpose:

- a. 1) Rs.2,04,10,000/- sanctioned to the Institute of Child Health and Hospital for Children, Chennai for establishment of Molecular Diagnostic Laboratory by State Planning Commission under Tamil Nadu Innovation Initiatives (TANII).
- 2) Rs.97,90,000/- sanctioned to the Welfare of Differently Abled Persons Department under Tamil Nadu Innovation Initiatives (TANII) for "Prevention and Intervention of Persons with Mental Retardation (PIPMR)"
- b) Savings amount of Rs.3,17,77,000/- available in the Personal Deposit account of Tamil Nadu Medical Services Corporation Ltd., from out of Rs.5,05,00,000/- sanctioned in G.O.(Ms)No.131, Health, dated: 17.06.2013 for purchase of MRI scan at Institute of Child Health and Hospital for Children, Chennai.

- iii. Sanction is accorded for creation of the following posts at a total annual average recurring cost of Rs.1,34,33,280/- (Rupees One Crore Thirty Four Lakh Thirty Three Thousand Two Hundred and Eighty only)

Sl. No	Name of the post	No. of posts to be created	Scale of pay
1.	Assistant Professor	2	15600-39100+ G.P 5700
2.	Lab Supervisor	2	9300-34800+4500
3.	Lab Technician Grade - II	12	9300-34800+ GP 4200
4.	Computer Operator	3	5200-20200+ G.P 2400
	Total	19	

The amount sanctioned in para 5 (i) (ii) and (iii) above, to be utilized as detailed below:-

i.	Equipment	Rs. 6,07,35,820/-
ii.	Infrastructure	Rs. 42,56,290/-
iii.	Consumables	Rs. 2,23,67,852/-
iv.	Manpower	Rs. 1,34,33,280/ *****
	Total	Rs.10,07,93,242/-

***** The recurring component of consumables shall be met after exhausting the original allocation from budgetary provision.

6. The expenditure sanctioned in para 5 above shall be debited to the following head of account:-

“2210 Medical and Public Health -01 – Urban Health Services – Allopathy – 110 Hospitals and Dispensaries I Non-Plan – AO – Institute of Child Health and Hospital for Children, Chennai – 01 Salaries”.
(D.P.C 2210-01-110-AO -0108)

47- Stores and Equipments 01- Stores (D.P.C 2210-01-110-AO-4711)

“2210 – Medical and Public Health – 01 Urban Health Services – Allopathy-110 – Hospitals and Dispensaries – Schemes in the Twelfth

Five Year Plan . II State Plan - LJ- Establishment of Molecular Diagnostic Laboratory at the Institute of Child Health and Hospital for Children at Egmore.- Scheme under state Innovation Fund - 19- Machinery and Equipments 01- Purchase". (D.P.C 2210-01-110-LJ-1919)

"4210- Capital Outlay on Medical and Public Health - 01 -Urban Health Services -110 - Hospitals and Dispensaries (including pharmacy) - Schemes in the Twelfth Five Year Plan - II State Plan -JA Buildings -16 Major Works". (D.P.C 4210-01- 110-JA-1602)

The expenditure sanctioned in para 5(ii) (a) 1 and 2 shall be met from the State Innovation Fund by deducting under the following head of account:-

"2210 - Medical and Public Health 01 - Urban Health Services - Allopathy - 902 - Deduct - Amount met from State Innovation Fund - Schemes in the Twelfth five year Plan - II State Plan JA Deduct - Amount met from State Innovation Fund - 30. Inter Accounts Transfer (DPC 2210-01-902-JA-3007) and contra debiting.

J-Reserve fund(b) Reserve fund not bearing Interest - 8229-00- Development and Welfare Funds - 200 - other Development and Welfare Funds BE - State Innovation Fund (DPC 8229-00-200-BE 0006) (outgo)

The Director of Medical Education is directed that the amount sanctioned for equipments shall not be paid in cash but credited to the following P.D.Account of Tamil Nadu Medical Services Corporation Limited:

"K Deposit and Advances (b) Deposits not bearing interest -8444.00 - Civil Deposit -800 - Other Deposits - CE Deposit of Tamil Nadu Medical Services Corporation Limited". (D.P.C 8443 - 00- 800 - CE 000H (Receipts)

The Director Medical Education is authorized to draw and deposit the amount sanctioned for equipments to the P.D Account of Tamil Nadu Medical Services Corporation, Chennai by means of Cheque/Demand Draft in favour of Managing Director, Tamil Nadu Medical Services Corporation.

7. The expenditure sanctioned in para - 5 above shall constitute an item of "New Instrument of Service" and the approval of Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure may be initially met by drawal of an advance from the Contingency Fund. The Director of Medical Education / Chief Engineer (Buildings) is directed to calculate the

actual amount required for the period upto next Supplementary Estimates and apply for sanction of the same as advance from the Contingency Fund to Finance (BG-I) Department directly in Form A appended to the Tamil Nadu Contingency Fund Rules 1963 along with a copy of this order. Orders for sanction of an advance from the Contingency Fund will be issued from Finance (BG-I) Department. The Director of Medical Education/Chief Engineer (Buildings) is requested to send necessary explanatory notes to include the above expenditure in the Revised Budget Estimates 2016-2017. Supplementary Estimates for the year 2016-2017 to Finance Department at the appropriate time without fail.

8. This order issues with the concurrence of the Finance Department vide its U.O. No.17381/CMPC/Health-II/2015, dated: 04.03.2016 and ASL No. 2585 (Two Thousand Five Hundred and Eighty five)

(BY ORDER OF THE GOVERNOR)

J. RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Directorate of Medical Education, Chennai-10.
The Director/ Superintendent, Institute of Child Health and
Hospital for Children, Chennai -08
The Pay and Accounts Officer (South/North), Chennai-35/1
The Accountant General, Chennai-18/35.

Copy to:-

The office of the Hon'ble Chief Minister, Chennai-9.
✓ The State Planning Commission, Chepauk, Chennai-05.
The Senior Personal Assistant to Minister for (Health), Chennai-9
The Finance (Health-II/BG-I/BG-II/PWD/CMPC) Department, Chennai-9.
The Health and Family Welfare (S) Department, Chennai-09
Stock File/Spare Copy/Data Cell/Website.

/FORWARDED BY ORDER/

SECTION OFFICER

21/1
06/04/16

IX
35