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ABSTRACT

National Health Mission – State Health Society - Tamil Nadu Innovation Initiatives (TANII) 2017-18 (Round-II) – Equipments for Block level Early Intervention Centres to be set up @ 1 per Health Unit District in 42 Health Unit Districts – Administrative and Financial sanction – Accorded – Orders - Issued.

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HEALTH AND FAMILY WELFARE (N2) DEPARTMENT

G.O.(Ms.) No. 98

Dated: 23.3.2018.

திருவள்ளூர் ஆண்டு - 2049
ஹேவிளம்பி, பங்குனி-9.

Read:

1. From the State Planning Commission, TANII meeting vide Lr. No.1928/HSW/SPC/2017, dated 17.11.2017.
2. From the Chairman & Mission Director(in-charge) State Health Society, letter No.13134/ P9/SHS/2017, dated 15.02.2018.

ORDER:

In the reference first read above, the State Planning Commission among others has recommended to meet the cost of equipment under Tamil Nadu Innovation Initiatives (TANII) 2017-18 (Round-II) for the Block level Early Intervention Centres to be set up @ 1 per Health Unit District in 42 Health Unit Districts.

2. Based on the above recommendation, the Mission Director (in-charge), State Health Society has forwarded a proposal and requested the Government to accord administrative and financial sanction for a sum of sum of Rs.115.2 lakhs under Tamil Nadu Innovation Initiatives (TANII) 2017-18 (Round-II) for the establishment of Block Level Early Intervention Centres @ 1 per Health Unit District in 42 Health Unit Districts.

3. The Mission Director, State Health Society has stated that the Rashtriya Bal Swasthya Karyakram (RBSK) Child Screening and Early Intervention Service with an aim to screen all the children in the age group of 0-18 years for 4 Ds – Defects at birth, Diseases, Deficiencies and Developmental delays including Disabilities in order to achieve further gains in improving the quality of life of children. The Rashtriya Bal Swasthya Karyakram has been launched in Tamilnadu with 797 Mobile Health Teams and 34 Districts Early Intervention Centres.

4. The Mission Director (in-charge), State Health Society has also stated that the District Early Intervention Centres under Rashtriya Bal Swasthya Karyakram have started functioning in all the 31 Districts of Tamilnadu, lot of children are being

diagnosed with conditions requiring daily intervention and many children are not brought for intervention to the District Early Intervention Centres due to long travel distance and loss of wages. Hence to avoid this, an early intervention centre is proposed to be established at block level with one Physiotherapist, Special Educator, Female Multipurpose Worker to provide Early intervention services. The Specialist from District Early Intervention Centre will be visiting the Block Early Intervention Centres once in 15 days for monitoring and supportive supervision. This ensures continuum of care, increased accessibility and good follow up and it avoids tedious travel for the parent and child to the District Early Intervention Centres at Medical College or District Headquarters Hospital and the State has already piloted Block Early Intervention Centres in

- 1) Perambalur District – Government model
- 2) Tuticorin District – 4 blocks – NGO model
- 3) Cuddalore district – 4 blocks – NGO model.

Further, it has been observed as follows:

Attrition rate of special children enrolled for follow up therapy has reduced;

Out of pocket expenditure on frequent travel and food was observed to be less;

Easy for the concerned Primary Health Centre Medical Officer to monitor the children identified for special therapy and thus ownership of the programme by Block Medical Officer is ensured.

5. The Mission Director (in-charge), State Health Society has further stated that the proposal to establish 42 Block Early Intervention Centres @ 1 block / Health Unit District to provide developmental care to the children identified by District Early Intervention Centres was forwarded to avail funding under Tamil Nadu Innovation Initiatives (TANII) of the State Planning Commission and has been approved with the following remarks:

“State Planning Commission has agreed for the establishment of 42 Block Early Intervention Centres in principle and it is suggested to have discussion with the Commissioner of Differently Abled Persons for staff component except equipment which could be met from Tamil Nadu Innovation Initiatives (TANII) fund. Hence, the commitment under Tamil Nadu Innovation Initiatives (TANII) is Rs.115.2 lakhs” as follows:

Sl. No.	Item	Salary per month	No. of units	Total cost for 1 month	Cost for 12 months
	Recurring cost				
1	a)Physiotherapist	10000	42	420000	5040000
	b) Special Educator	13000	42	546000	6552000
	c) Female Multipurpose Worker	5130	42	215460	2585520
	Total Manpower	28130	42	1181460	14177520

2	Honorarium (2 visits / month)	1000 per visit	1 Specialist	84000	10,08,000
	Non Recurring				
3	Equipment	150000	42	-	6300000
4	Civil work	100000	42	-	4200000
5	Training	170000	6		1020000
					11520000
	Total project cost				26705520

TANII approved items – Break up of Rs.115.2 lakhs

Sl. No.	Item	Cost per unit (in Rs.)	No. of Units	Cost for 42 Units
	Non Recurring			
1	Equipment – Therapy equipments	150000	42	6300000
2	Civil work – Renovation	100000	42	4200000
3	Training	170000	6	1020000
				11520000

He has also stated that the Human resources and other recurring cost will be proposed in the Nation Health Mission – Project Implementation Plan 2018 – 19 and the list of selected 42 Block Early Intervention Centres in Tamilnadu.

6. After careful examination, the Government hereby **accord Administrative Sanction of Rs.115.2 lakh** (Rupees One crore fifteen lakhs and twenty thousand only) for equipments under Tamil Nadu Innovation Initiatives (TANII) funds for the Block Early Intervention Centres to be set up in 42 blocks @ 1 per Health Unit District in 42 Health Unit Districts.

7. The Financial sanction for the purchase of equipments under Tamil Nadu Innovation Initiatives (TANII) funds for the Block Early Intervention Centres is

accorded as follows:-

For 2017-18 : Rs.1,11,80,000/-(Rupees One crore eleven lakhs and eighty thousand only)

For 2018-19 : Rs.3,40,000/-(Rupees Three lakhs and forty thousand only)

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8. The amount sanctioned in para 7 above shall be debited under the following Head of account:-

"2210 – Medical and Public Health - 03 Rural Health Service – Allopathy 103 Primary Health Centres - KU Equipments for Block Early Intervention Centres under State Innovation Fund - 19 Machinery and Equipments 01 Purchase."
(DPC – 2210 – 03 – 103 KU 1911).

The amount shall be met from the State Innovation Fund by deducting under the following head of account:-

"2210 – Medical and Public Health 03 Rural Health Service – Allopathy 902 – Deduct amount met from State Innovation Fund JA – Deduct amount met from State Innovation Fund – 30 Inter Account Transfer"
(DPC – 2210 – 03 – 902 JA - 3005).

And contra debiting the following fund account:-

"J Reserve Fund (b) Reserve Funds not bearing interest – 8229 – 00 Development and Welfare Funds – 200 – Other Development and Welfare Funds – BE – State Innovation Fund."
(DPC – 8229 – 00 – 200 – BE – 0006 (Outgo)).

9. Necessary funds have been provided in First Supplementing Estimates 2017-18.

10. The Mission Director, National Health Mission is authorized to incur the amount sanctioned in para 6 above.

11. This order issues with the concurrence of the Finance Department vide its U.O. No.15141/Health-I/2018, dated 23.3.2018.

(BY ORDER OF THE GOVERNOR)

J. RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

To

- ✓ The Mission Director, State Health Society, Chennai-600 006.
- The Pay and Accounts Officer (South) Chennai-600 035.
- The Accountant General, Chennai-600 018/600 035.

Copy to:

- The Planning Development and Special Initiatives Department, Chennai-9.
- The State Planning Commission, Chepauk, Chennai-05
- The Finance (Health-I/BG-II) Department, Chennai-9.
- The Health and Family Welfare (S) Department, Chennai-9.
- Stock File/Spare Copy/Data Cell.

//FORWARDED / BY ORDER//

Jayanthi A
23/3/18
(A. JAYANTHI)

Under Secretary to Government

23/3/18