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ABSTRACT

Tamil Nadu Dr.J.Jayalalithaa Fisheries University – Announcement made by the Hon'ble Chief Minister under Rule 110 - Implementation of the Scheme of Establishment of "Tilapia Entrepreneurial Park for development for industrialization of Tilapia culture at Palar Puranthalar Dam in Dindigul District under Tamil Nadu Innovation Initiatives (TANII) for the year 2020-21 – Sanction of Rs.344.50 lakh– Orders – Issued.

Animal Husbandry, Dairying and Fisheries (Fs.4) Department

திருவள்ளூர் ஆண்டு 2051, விகாரி வருடம், பங்குனி 11

G.O.(Ms). No.68

Dated:24.03.2020

Read:

1. From the Registrar, Tamil Nadu Dr.J.Jayalalithaa Fisheries University letter No. 2749/ G1/ TNJFU dated 25.07.2018.
2. From the Member Secretary, letter No.3666/SPC/PC/2018, dated:08.03.2019.
3. From the Member Secretary, State Planning Commission letter No.1600/SPC(PC)/2019, dated: 16.04.2019.
4. From the Registrar, Tamil Nadu Dr.J.Jayalalithaa Fisheries University letter No. 1472/R3/TNJFU/ 110 Rule/ 2019, dated: 18.01.2020.
5. From the Member Secretary, State Planning Commission D.O. letter No.4500/ SPC/ PC/2019, dated: 10.03.2020.

ORDER:

The Hon'ble Chief Minister has made the following announcement under Rule 110 on the floor of the Legislative Assembly on 06.06.2018.

Establishment of "Tilapia Entrepreneurial Park at Palar Puranthalar Dam in Dindigul District at a cost of Rs.6.97 core.

2) Based on the above announcement, in the letter first read above, the Registrar, Tamil Nadu Dr.J.Jayalalithaa Fisheries University sent the proposal for "Establishment of "Tilapia Entrepreneurial Park at Palar Puranthalar Dam in Dindigul District" with budget outlay of Rs.6.97 core and requested the Government to forward the proposal to the State Planning Commission for funding support under Tamil Nadu Innovation Initiatives (TANII) project for the year 2018-19.

3) In the letter second read above, the Member Secretary, State Planning Commission (SPC) has stated that on perusal of the proposal, it was observed that the details of land availability for the construction of Central Feed Storage and water quality lab, Clearance from the Public Works Department (PWD) and additional details are not furnished and requested to revise the project with required details, so as to place it under TANII for the year 2019-20. Round-I. The above project proposal was again not recommended in TANII 2019-20 Round-I for want of clearance from the PWD. In the letter third read above, the Member Secretary, State Planning Commission has requested to send suitable proposals for consideration under TANII Round II 2019-20.

4) In the letter fourth read above, the Registrar, Tamil Nadu Dr.J.Jayalalithaa Fisheries University has sent a revised proposal for Establishment of Establishment of "Tilapia Entrepreneurial Park for development for industrialization of Tilapia culture at Palar Puranthalar Dam in Dindigul District under TANII 2019-20 at a cost of Rs.344.50 lakhs in which he has stated that the development of Tilapia Entrepreneurial Park with seed production, culture and processing facilities will bring employment opportunities for many inland fishermen, their families and youth. Tamil Nadu State has the highest number of small reservoirs and the productivity of these reservoirs has been underutilized. This project calls for construction and operation of docks, a boat and a floating cage complex. Cages would be leased to farmers / fishermen (formed as cluster groups). Central feed storage, a small water quality lab and processing facilities will be installed. The plan includes additional support for aquaculture research, training and education, environmental monitoring, HACCP training and demonstration / development projects. To cater to the seed requirement of this park, strengthening of the hatchery complex has been proposed. Similarly the proposed processing activity for encouraging the export of frozen tilapia fillets will be facilitated in University's processing facility at Thoothukudi. The intention is to support further intensification of tilapia production by large scale demonstration of the efficacy of tilapia cage culture. The park will also be used for training and demonstration.

5) The Registrar, Tamil Nadu Dr.J.Jayalalithaa Fisheries University has also stated that Tamil Nadu Fisheries Development Corporation is having its fisheries activities and the proposed activity is for the licensed fishermen group living in the vicinity of this dam. The Registrar, TNJFU has also stated that the project has been proposed to be implemented at three locations based on their activity:

- (i) Palar Porandalar Dam at Dindugul District, Tamil Nadu.
- (ii) Barur of Krishnagiri District, Tamil Nadu.
- (iii) Fisheries College and Research Institute, Thoothukudi, Tamil Nadu.

(i) The objectives of the project

(a) To industrialize the tilapia culture in advanced aquaculture systems for the increased Tilapia production in Tamil Nadu.

(b) To develop the supply chain and standard operating procedures for the development of value added and co-products from the Tilapia fish production.

(ii) The recurring and non-recurring expenditure involved in the proposal is as follows:

Recurring	I year Rs. in Lakh	II year Rs. in Lakh	III year Rs. in Lakh
Staff Cost (Contractual staff as SRF and technical assistants), Other Cost, Training and skill development programmes	33.50	11.00	5.0
Non-Recurring			
Machinery and Equipments and Others (civil works)	295.00	0.00	0.00
Total	328.50	11.00	5.00
Grand Total	344.50 lakhs		

(iii) Revenue generation and fund flow of the project

- a. Revenue from Cage farming: The net profit from the production is arrived for Rs.16 lakh and the Sharing pattern is 80%:10%:10% for beneficiaries, University and Funding Agency.
- b. Revenue from Seed Production: Since this is only a supportive service and the cost realized in this unit (Rs.2,50,000/-) through the sale of seed will be revolved in the same unit for successive year seed production.
- c. Revenue from Tilapia processing and value addition: It is the newer attempt and proposed to be done for the first time in the University.

6) In the letter fifth read above, the Member Secretary, State Planning Commission has recommended the above proposal.

7) Based on the above recommendation of the State Planning Commission, the Government has decided to accord administrative sanction for a sum of Rs.344.50 lakh (Rupees three crore fourty four lakh and fifty thousand only) for Implementation of the Scheme on "Establishment of "Tilapia Entrepreneurial Park at Palar Puranthalar Dam in Dindigul District"

under Tamil Nadu Innovation Initiatives (TANII) Project (Round-II) for the year 2020-21.

8) This order issues with the concurrence of Finance Department, vide its U.O.No.14601/SS(AK)/(AHF Dept)/2020, dated:20.03.2020.

(BY ORDER OF THE GOVERNOR)

K. GOPAL
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Fisheries, Chennai-35.

The Vice Chancellor, Tamil Nadu Dr.J.Jayalalithaa Fisheries University,
Nagapattinam-02.

The Registrar, Tamil Nadu Dr.J.Jayalalithaa Fisheries University,
Nagapattinam-02.

The Member Secretary, State Planning Commission,
Chennai-5.

The Pay and Accounts Officer, (South) Chennai-35.

The Accountant General, Chennai-18/18 (By Name).

The Resident Audit Officer, Secretariat, Chennai-9.

Copy to

The Office of the Hon'ble Chief Minister, Chennai-9.

The Office of the Hon'ble Deputy Chief Minister, Chennai-9.

The Special Personal Assistant to Hon'ble Minister (Fisheries, Personnel
and Administrative Reforms), Chennai-9.

The Private Secretary to Principal Secretary to Government,
Animal Husbandry, Dairying and Fisheries Department, Chennai - 9.

The Finance (SS(AK))/(AHD&F) Department, Chennai-9.

The Planning Development & Special Initiatives Department,
Chennai-9

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//Forwarded by order//

Sd/-xxx
Section Officer

// True copy //

A. Santhekumar
Section Officer