



14 (3)

ABSTRACT

Tamil Nadu Innovation Initiatives (TANII) Schemes – Rehabilitation of the jaw component in Tamil Nadu Government Dental College and Hospital, Chennai – Administrative and Financial sanction – Accorded – Orders – issued.

HEALTH AND FAMILY WELFARE (H1) DEPARTMENT

G.O (D) No.1625

Dated: 17.11.2016

Dhunmuki Karthigai -2

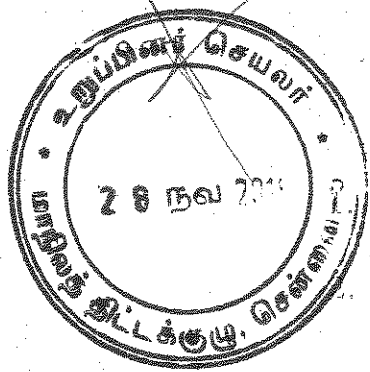
Thiruvalluvar Aandu 2047

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Read:-

The State Planning Commission letter No.4476/PC/SPC/2015, dated: 05.02.2016.

From Director of Medical Education, letter Ref.No.86133/P&DII(1)/2015, dated:11.02.2016.



ORDER:-

In the reference first read above, the State Planning Commission has recommended, among others, for Rehabilitation of the jaw component in Tamil Nadu Government Dental College and Hospital, Chennai.

2. Based on the above recommendation, the Directorate of Medical Education has forwarded a proposal and requested the Government to accord administrative and financial sanction for a sum of Rs.1,13,64,000/- (Rupees One crore Thirteen lakh and Sixty Four thousand only) for Rehabilitation of the jaw component in Tamil Nadu Government Dental College and Hospital, Chennai under the Tamil Nadu Innovation Initiatives (TANII) Schemes.

3. After detailed examination, the Government hereby accord Administrative Sanction for a sum of Rs.1,13,64,000/- (Rupees One crore Thirteen lakh and Sixty Four thousand only) for Rehabilitation of the jaw component in Tamil Nadu Government Dental College and Hospital, Chennai under Tamil Nadu Innovation Initiatives (TANII) schemes for the financial years 2016-2017 to 2018-2019. Of the above administrative sanction, the financial sanction is accord for the following phased manner:

(Rupees in Thousands)

2016-2017	2017-2018	2018-2019	Total Project cost
1,03,88	4,88	4,88	1,13,64

The details of the cost for the project are as follows:-

Sl. No	Name of the item	Quantity	2016-2017	2017-2018	2018-2019
1.	CAD – CAM Machine for fabrication of the stereolithographic model	1.No	Rs.70.00 lakh	-	-
2.	Temporomandibular joint arthroscopy with recording facilities	1.No.	Rs.16.00 lakh	-	-
3.	Mimics software for fabricating the stereolithographic model of the jaws and the joint	1.No.	Rs.7.00 lakh	-	-
4.	Distraction Osteogenesis kit	1.No	Rs.2.00 lakh	-	-
5.	Air-conditioning of the room where the above mentioned equipment will be installed and function.	2 No.s (2 ton AC)	Rs.1.00 lakh	-	-
	Sub total		Rs.99.00 lakh	-	-
6.	Poly-urethane material - Rs.8,000/- per patient. On an average of 3 patients will be operated per month. Annual expenditure Rs.24,000X12=2,88,000		Rs.2,88,000/-	2,88,000/-	2,88,000/-
	Annual maintenance cost of the machine (approximately)		Rs.2,00,000/-	2,00,000/-	2,00,000/-
	Grand total		Rs.1,03,88,000	4,88,000	4,88,000

4. The amount sanctioned in para 3 above shall be met from the State innovation fund and debited to the following head of account:-

2210. – Medical and Public Health - 01. Urban Health Services – Allopathy - 110. - Hospital and Dispensaries – I. - Non Plan – LK Replacement of the lost part of upper/lower jaw – Schemes under State Innovation Fund.	
19 Machinery and Equipments – 01 Purchase (DPC 2210 01 110 LK 1917)	99,00,000/-
03 Maintenance (DPC 2210 01 110 LK 1935)	2,00,000/-
24 Materials and supplies (DPC 2210 01 110 LK 2407)	2,88,000/-
Total	1,03,88,000/-

The above expenditure shall be adjusted by deducting under the following of account.

"2210. - Medical and Public Health -- 01. - Urban Health Services - Allopathy - 902. - Deduct Amount met from State Innovation Fund - Schemes in the twelfth five year plan - II. - State Plan JA. Deduct - Amount met from State Innovation Fund - 30. - Inter-Account Transfers"
(DPC 2210-01-902-JA-3007)

By contra debit under

"J. - Reserve Fund - (b) Reserve Funds not bearing Interest - 8229-00. - Development and Welfare Funds - 200. - Other Development and Welfare Funds - BE. State Innovation Fund.
(DPC 8229-00-200 BE-0006) Outgo.

5. The Director of Medical Education is authorized to draw and disburse the amount sanctioned in para-3 above to the P.D. Account of Tamil Nadu Medical Services Corporation.

6. The Director of Medical Education is also directed to procure and install the equipment as detailed at para-3 above, through Tamil Nadu Medical Services Corporation Limited, Chennai. Further the amount sanctioned towards purchase of equipments shall not be paid in cash but shall be credited to the following Personal Deposit Account of the Managing Director, Tamil Nadu Medical Services Corporation Limited, Chennai.

"K Deposits and Advances (b) Deposits not bearing Interest" 8443.00
Civil Deposits - 800 Other Deposits - CE Deposits of Tamil Nadu Medical Services Corporation Limited, Chennai.
(DPC 8443.00 - 800 - CE-000H (Receipts))

7. This order issues with the concurrence of the Finance Department vide its U.O.No.51640/Health-II/2016, dated: 15.11.2016.

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Medical Education, Chennai-10.
The Principal, Tamil Nadu Government Dental College and Hospital, Chennai-03
The Pay and Accounts Officer (South)/(North), Chennai-35/1.
The Accountant General, Chennai-18/35.

Copy to:

The Planning Development and Special Initiatives Department, Chennai-9.
The State Planning Commission, Chempauk, Chennai-05
The Finance (Health-II/BG-II) Department, Chennai-9.
The Health and Family Welfare (S) Department, Chennai-9.
Stock File/Spare Copies/Data Cell.

/FORWARDED BY ORDER/

SECTION OFFICER