



ABSTRACT

Tamil Nadu Innovation Initiatives(TANII) Schemes – State Innovation Fund – “Comprehensive Plan for Surveillance, Prevention Control Epidemic Prone infectious Diseases and Management in Tiruppur District” at a cost of Rs. 435.00 Lakh for funding under Tamil Nadu Innovation Initiatives (Round –II) for the year 2017-2018- Administrative and Financial Sanction – Orders – Issued.

HEALTH AND FAMILY WELFARE (P1) DEPARTMENT

Dated: 23.03.2018
Heyvilambi, Panguni - 09
Thiruvalluvar Aandu - 2049

Read:

From the Director of Public Health and Preventive Medicine Letter No. 075374/VCII/S4/2017 Dated 31.01.2018 and 07.02.2018.

ORDER:

In the letter's read above, the Director of Public Health and Preventive Medicine has sent a proposal and requested the Government to accord sanction for implementation of the Comprehensive Plan for fever Surveillance, Prevention Control Epidemic Prone infectious Diseases and Management in Tiruppur District” at the cost of Rs. 435.00 Lakhs for funding of innovative schemes under Tamil Nadu Innovation Initiative (TANII) for the year 2017-2018.

2) The State planning Commission has also recommended the above said scheme under Tamil Nadu Innovation Initiative (TANII) for the year 2017-2018.

3) After examination of the proposal of the Director of Public Health and Preventive Medicine, the Government hereby accord administrative and financial sanction for a sum of Rs. 435.00 Lakhs (Rupees Four Hundred and Thirty Five Lakhs only) for implementation of the Comprehensive Plan for fever Surveillance, Prevention Control Epidemic Prone infectious Diseases and Management in Tiruppur District” under TANII. The details of the work are detailed below.



S.No	Component	Unit Cost (Lakhs)	No.of Units	Total Cost (Lakhs)
1	Surveillance			
1.1	Android based Tablet PCs for all the treating facilities @ 1 per facility (13 Block PHCs, 9 Taluk hospitals, one DHQH)	0.25	23	5.75
1.2	Android based Tablet PCs for field staff @ one per block (for 13 blocks)	0.25	13	3.25
1.3	Software customization with inegration and dashboard designing for Tiruppur district and Lab information Management system	10.8	1	10.8
Subtotal				19.8
2	Case Management			
2.1	Establishment of Fever ward – Minor civil and electrical work @ 5 lakhs per facility for 13 UG PHCs	3.5	13	45.5
2.2	Establishment of Fever ward – Minor civil and electrical work @ 5 lakhs per facility for 9 Taluk level hospitals	4	9	36
2.3	Establishment of Fever ward – Minor civil and electrical work @ 5 lakhs per facility for one DHQH	10	1	10
Subtotal				91.5
3	Lab strengthening			
3.1	Infrastructure Development			
3.1.1	Establishment of a Centralized lab at District HQ.Hospital – New Building (Rs 2500/sq.ft x 2000 sq.ft)	30	1	30
3.1.2	Strengthening of Labs in Govt.Hospitals – Civil and Electrical Work	5	9	45
3.1.3	Strengthening of Labs in UG-PHCs	5	13	65
3.2	Laboratory Equipments			
3.2.1	Dist.HQ.Hospitals – Fully Automated Analyser, Micropipettes etc.,	10	1	10
3.2.2	Taluk and Non-Taluk Hospitals	4	9	36
3.2.3	UG-PHCs	2	13	26
3.3	Laboratory Consumables			
3.3.1	Centralized lab @ Dist.HQ.Hospitals	5	1	5
3.3.2	Taluk and Non-Taluk Hospitals	2.5	9	22.5
3.3.3	UG-PHCs	1	13	13

3.4	Laboratories on Wheels - Tempo Traveller-Vehicle with fabrication fitted with essential lab equipment	25	1	25
3.5	Hub and Spoke Model - Two Wheel Motorcycle with Cold Box Sample Transportation from PHCs to GH Laboratory	0.85	3	2.55
3.6	Quality Control, EQAS, Calibration etc.,	10	1	10
Subtotal				290.05
4	Rapid Response Activity			
4.1	Mini Bus @ District Level for the Rapid Response Team (RRT)	10	2	20
4.2	POL for the Minibus @ Rs 15000 per month per vehicle (For 1 year)	1.8	2	3.6
Subtotal				23.6
5	Orientation and Training			
5.1	Orientation meeting of the stakeholders at the district level	0.1	1	0.1
5.2	Training doctors and Paramedics on surveillance using eDFSS	0.05	4	0.2
5.3	Training of treating doctors for management of fever cases (@ Rs. 10000 per batch)	1	2	2
5.4	Training of health staff for vector control and source reduction activities (@ Rs.10000 per batch)	0.2	5	1
5.5	Training the Medical officers and paramedic staff on Rapid Response activity	0.25	1	0.25
5.5	Awareness meetings among the community (@ 5 per PHC)	0.01	350	3.5
Subtotal				7.05
6	Assessment survey			
6.1	Pre assessment Survey	1.5	1	1.5
6.2	Post Assessment Survey	1.5	1	1.5
Subtotal				3
Total				4.35

4) The amount sanctioned in para 3 above shall be debited to the following head of account.

SL.No.	Component in the table at para 3 above.	Head of account	Amount Rs. In lakhs
1.	2.1 2.2 2.3 3.1.1 3.1.2 3.1.3	4210 – Capital Outlay on Medical and Public Health – 04 Public Health –051 –Construction - JA Construction of Laboratory for the 'Comprehensive Plan for Surveillance, Prevention and Control Measures Epidemic prone infectious diseases and Management under State Innovation Fund 16 Major Works (DPC 4210 04 051 JA 1605)	231.50
2.	6.1 & 6.2 3.2.1, 3.2.2 & 3.2.3	2210 – Medical and Public Health 06 Public Health 101 – Prevention and Control of Diseases KL – 'Comprehensive Plan for Surveillance, Prevention and Control Measures Epidemic prone infectious diseases and Management in Tiruppur District" under State Innovation Fund 05 Office Expenses 02 Other Contingencies (DPC 2210-06-101-KL-0528) 19 Machinery and Equipments 01 Purchase	3.00 72.00

	3.4, 3.5 and 4.1	(DPC 2210-06-101-KL-1910) 21 Motor Vehicles 01 Purchase (DPC 2210-06-101-KL- 2115)	47.55
	3.3.1, 3.3.2, 3.3.3. & 3.6	24-Materials and Supplies (DPC 2210-06- 101-KL-2400)	50.50
	4.3	45 Petroleum Oil and Lubricant (DPC 2210-06- 101-KL-4506)	3.60
	5	72 Training (DPC 2210-06- 101-KL-7209)	7.05
	1	76 Computer and Accessories 01 Purchase (DPC 2210-06- 101-KL-7610)	19.80
	Total		435.00

The amount shall be met from the State Innovation Fund by deducting under the following Head of account

For Serial No.1

4210 – Capital Outlay on Medical and Public Health
04 – Public Health
902 Deduct – Amount met from State Innovation Fund
JA – Deduct – Amount met from State Innovation Fund
30 – Inter Account Transfer
(DPC 4210-04-902-JA-3000)

For Serial No.2

2210 – Medical and Public Health
06 Public Health
902 – Deduct – Amount met from State Innovation Fund
JA – Deduct – Amount met from State Innovation Fund
30 – Inter Account Transfer
(DPC 2210-06-902-JA-3002)

J – Reserve Fund (b) Reserve Funds not bearing Interest
8229 – 00 Development and Welfare Funds
200 – Other Development and Welfare Funds
BE – State Innovation Fund
(DPC – 8229-00-200-BE-0006(outgo))

5) Necessary provisions have been made in first supplementary estimates 2017-2018.

6) The Director of Public Health and Preventive Medicine is authorized to draw and disburse the amount sanctioned in para 3 above.

7) This order issues with the Concurrence of the Finance Department vide its U.O.No.14466/Health-I/2018, dated:23.03.2018 and PD&SI Department its U.O.No.1673/SP1/2018, dated.23.03.2018.

(BY ORDER OF THE GOVERNOR)

J. RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

82100

To
The Director of Public Health and Preventive Medicine, Chennai-6.
The Pay and Accounts Officer, (South), Chennai -15.
The District Treasury Officer, Tiruppur District,
The Principal Account General, Chennai- 35.

Copy to

Planning Development and Special Initiatives Department, Chennai-9.
✓ The State Planning Commission, Chepauk, Chennai-5.
Finance(Health-I/BG - II) Department, Chennai-9.
Heath and Family Welfare (Data cell), Chennai-9.
Stock File / Spare Copy

// FORWARDED BY ORDER //

[Handwritten signature]
23-03-2018

SECTION OFFICER

[Handwritten signature]
23.03.18