

ANNEXURE – I
Tamil Nadu Innovative Initiative (TANII)

Internal Appraisal & Appraisal Report of SDPC

Head of Division:

Secretariat Department:

Head of Department:

Sl.No	Description	Remarks
1.	Name of the Project	
2.	Whether this project or similar project has been appraised by the SDPC earlier	Yes/ No
3.	Specific Innovation to be implemented / tested	
4.	Can the innovation be characterised as “New/ Novel/Unconventional/Creative Intervention/Approach/Organisational Model/ Operational Process/Service to tackle the identified issue/ problem that would lead to a substantial improvement in developmental/ governance outcomes” specify	
5.	Specify the Public issue/ problem addressed by the project	
6.	Is the innovation a repetition of existing programmes or expansion of existing programmes to cover additional areas or target populations	Yes/ No
7.	Is the applicant agency eligible as per definition in Para2(II) of GO.124	Yes/ No
8.	Is the proposal routed through the required organisation/ official as prescribed in para2(II) (vi)(a-c) of GO.124	Yes/ No
9.	Does the application include all the information requested for in the prescribed appraisal format	Yes/ No
10.	Has statutory clearance (wherever required) been obtained	Yes/ No
11.	Does the application include a project implementation schedule	Yes/ No
12.	Is the proposed scheme duration within the maximum prescribed limit of 3 years	Yes/ No
13.	Has new staffing been requested for	Yes/ No
14.	Is the budgetary support requested under the proposed innovation within the prescribed ceiling of Rs.20 crores and proposed annual expenditure within the limit of Rs.10 crores.	Yes/ No

(P.T.O)

ANNEXURE - II

Tamil Nadu Innovative Initiative (TANII)

Budgetary Appraisal

Sl.No	Description	Rs. in lakhs
1.	Total Project cost	
2.	Cost of the machinery included in the project	
3.	Percentage of the Machinery cost to the project cost	
4.	Whether machinery is indispensable for implementation of the project	Yes/ No
5.	Cost of experts/ consultants included in the project cost	
6.	Percentage of the cost of experts/ consultants to the project cost	
7.	Cost of Computers/ Accessories included in the project cost	
8.	Percentage of the cost of Computers/ Accessories to the project cost	

7. Budgetary Details (Rs. in lakhs)

Item	1 st Year	2 nd Year	3 rd Year	Total
A. Recurring				
(i) Staff Cost				
(ii) Other cost (specify)				
Total – A				
B. Non- Recurring				
(i) Machinery and Equipment				
(ii) Computer and Accessories				
(iii) Others (specify)				
Total – B				
Grand Total (A+B)				

ANNEXURE - III

Tamil Nadu Innovative Initiative (TANII)

Appraisal Report of SDPC

Name of the Scheme:

Total Project Cost & Duration:

Appraisal Note: